



Deena Bandhu Ashram & Gandhi Mission Vidyalaya



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DEENA BANDHU ASHRAM

ESTD 1962

Regd. 1956

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Regd : JJACT Approval 15744/D1/2016 and S.No. : 619/DBA 2017

Sept-
2023



**DEENA BANDHU ASHRAM WALAJAPET
GANDHI MISSION VIDYALAYA
IMPLIMENTED THROUGH
DEENA BANDHU ASHRAM KRK TRUST**

2023 – 2024 PROJECTS

DEENA BANDHU ASHRAM BUDGET ESTIMATES

AVERAGE MONTHLY BUDGETED EXPENSES

FOOD EXPENSES	INR 12000 PDAY	36.00 LAKHS
HOSTEL EXPENSES	INR .7500 PM	0.90 LAKHS
SALARIES	INR .65000 PM	8.45 LAKHS
TANGEDCO	INR 13500 PM	1.62 LAKHS
BSNL INTERNET	INR 2850 PM	0.35 LAKHS
ADMIN EXP	INR 5000 PM	0.60LAKHS
OTHER EXP	INR 2000 PM	INR 0.24 LAKHS
TOTAL OPERATING EXPENSES PA		INR 48.16 LACS

BUDGET FOR UPGRADING TO HIGH SCHOOL

FEES FOR GOVT REGN	ONE TIME FEE	INR.3.0 LACS
NEW 4 CLASS ROOMS @ 35AKHS PER ROOM CAPEX	CAPEX ONE TIME INR 35 LAKHS (ONE TIME)	INR 35.00 LAKHS
SUB TOTAL NON RECURRING		INR 38.00 LACS
SCHOOL EXPENSES	RECURRING INR 4000 PM	INR 0.48 LAKHS
TEACHERS SALARY	RECURRING INR 8000 PM	INR 6.24 LAKS PA
PRESENT OPERATING EXPENSES PA	RECURRING	INR 48.16 LAKHS
TOTAL INR LAKHS P A		91.98 INR LAKHS

CONTRIBUTORS TO THE CSR & ISR PROJECT COMPLETED IN 2022-2023 - 2024

SNO	PROJECT DESCRIPTION	MODE	THANKS TO	VALUE IN LAKHS INR RS	REMARKS - STATUS
1	9 KWH ON GRID SOLAR SOLUTIONS 3 PHASE	CSR	AMRUTHANJAN HEALTH CARE LTD CHENNAI	9.00	COMPLETED DURING APR 2022-MAR 23. COMPLETION CERTIFICATE UTILISATION CA REPORT SUBMITTED.
2	200LPH – RO WATER AND WASTE WATER MANagementsOLUTION	CSR	SYNERGISTIX INDIA PVT LTD –CHENNAI. & MR.RAMESH PATEL JAIMARUTHI STEELS – FOR SS TANK STAND .	3.25	COMPLETED DURING APR 2022 – MAR 23 COMPLETION CERTIFICATE UTILISATION CERTIFICATE SUBMITTED
3	4 KWH ADDITIONAL - ON GRID SOLAR ENERGY SYSTEM	ISR	DEENA BANDHU ASHRAM KRK TRUST , ISR CONTRIBUTIONS FROM	3.25	COMPLETED DURING MAY 2023-CHERGED DURING AUG 23. ON LINE
4	ANDROID MOBILES FOR ASHRAM STUDENTS EDUCATION USE	ISR	DEENA BANDHU ASHRAM KRK TRUST , ISR CONTRIBUTIONS .	0.25	COMPLETED – NOV 23
5	STEEL CUP BOARDS FOR SCHOOL LIBRARY & STEEL VESSELS FOR ASHRAM	ISR	Mrs.KUMUDHAM AMMAL - CHENNAI	0.35	COMPLETED JUNE 23
6	COMPUTER DESK TOP AND LAP TOP SYSTEMS FOR GMV SCHOOL AND ASHRAM	ISR	DEENA BANDHU ASHRAM KRK TRUST , ISR CONTRIBUTIONS – (6 DESK TOPS, 3 LAPTOPS) MRS.DHANALAKSHMI & MRS.ILLAMATHI.	2.25	COMPLETED – SEPT - OCT 23
	YEAR 2022-2023		SUBTOTAL	18.35	

PROJECTS EXECUTED DURING YEAR APR 2023 TO 2024 IMPLIMENTED BY DEENA BANDHU ASHRAM KRK TRUST

1	BORE WELL & PUMPING PROJECT	ISR	MR.K A PRAKASAM , SMT. KALYANI AND LATE SRI DEVARAJAN , MR.PRABHU SREEDHARAN,	2.58	COMPLETED JULY23
2	OVER HEAD TANK – TWIN FLOOR 6000 LTS AND 2 X 750 LTS ARRANGEMENT – RENOVATION REINFORCEMENT	ISR	MR.K A PRAKASAM , SMT. KALYANI AND LATE SRI DEVARAJAN , Retd HM MR.PRABHU SREEDHARAN, USA, DR SAIRAM FAMILY CMC. SMT VASANTHA VLR	4.65	COMPLETED – SEPT23
3	PAVOUR BLOCK FLOORING BEFORE ANNA BOORNA HALL	CSR	SYNERGISTIX INDIA PVT LTD CHENNAI , GCTIANS 81 WELFARE TRUST CHENNAI	1.25	COMPLETED OCT 23

**CONTRIBUTORS TO THE CSR & ISR PROJECT COMPLETED IN 2023 – 2024
PROJECTS EXECUTED DURING YEAR APR 2023 TO 2024**

SNOT	PROJECT DESCRIPTION	MODE	THANKS TO	VALUE IN LAKHS INR RS	REMARKS STATUS
			B / F	8.48	
6	COMPOSITE LAB FACILITY (PHYSICS, CHEMISTRY, BOTANY, ZOOLOGY).	CSR	AMRUTANJAN HEALTH CARE LTD CHENNAI	3.36	COMPLETED FEB / MAR 24
7	P A SYSTEMS AND STEAM GENERATOR (180Ltr) FOR HOSTEL KITCHEN	CSR /ISR	RAMIND COLD FORGE PVT LTD ,SIPCOT PHASE III, MUKUNDARAYAPURAM	1.32	COMPLETED MAR 24
8	PAINTING OF BLACK BOARDS, COLOURWASH OF COMPOUND , WRITINGS AND PICTURES	ISR/CSR	GCTIANS 81 WELFARE TRUST CHENNAI , RAVI SANTHANAM FAMILY , SYNERGISTIX INDIA PVT LTD CHENNAI	0.93	COMPLETED FEB –MAR24
9	OUT DOOR GAMES – SWING & SLIDE	ISR/CSR	SYNERGISTIX INDIA PVT LTD CHENNAI , GCTIANS 81 WELFARE TRUST CHENNAI	1.15	COMPLETED FEB 24
			Grand Total INR	15.24	
DETAILS CSR PROJECTS IMPLIMENTED AT DEENA BANDHU ASHRAM – GANDHI MISSION VIDYALAYA (GOVT AIDED MIDDLE SCHOOL BY CORPRATES IMPLIMNTING AGENCY THEIR OWN GROPUS					
	PRINTER A3 COLOUR , LAP TOPS, DESK TOP, STEAMER, SOLAR WATER HEATER 500lpd X 2 NOS	CSR	PLASTIC OMNIUM AUTO INERGY INDIA Pvt Ltd., SIPCOT PHASE III – MUKUNDARAYAPURAM		COMPLETED MAR 24 DIRECTLY PROCURED BY DONOR WORTH INR 10 LACS .
	EDUCATION KITS – CSR AUSPICES BY MANKIND PHARMA LTD- DELHI		NADAAN PAIRNDEY FOUNDATION – CSR		MARCH 30 , 2024
	SPORTS AREA DEVELOPMENT, SPORTS AND GAMES ITEMS - LIBRARY BOOKS	ISR	THE VELLIYUR NOTT TRUST – DR H NUMATHA RAO FAMILY	1.25	COMPLETED – JULY –AUG 23

**CONTRIBUTIONS SOUGHT FOR
CSR & ISR - PROJECT FUNDING
FUTURE PLANS 2024-2025**

PENDING PROJECTS

- ❖ A COMPOUND WALL BEHIND ANNAPOORNA – 180 FT X 15 FT HEIGHT – PENDING. (CONCRETE BELTING BELOW 3 FEET AND BRICK WORK , AND A BELT AT 6FT AND RAISE THE HEIGHT TO 14 FT – SO THAT – THE BASE LEVEL AND GROUND LEVEL 5FT + 3 FT & 7 FT HEINGH FROM GROUND LEVEL .). ESTIMATED AT INR 6,00,000/=) – INR – 6.00 LAKHS
- ❖ 5 CLASS ROOMS – ESTIMATES 450 Sqft x 5 x 1650 =37.50 lakhs.(Estimate) Pending FIRST FLOOR. – INR 37.50 LAKHS
- ❖ INTERACTIVETV BOARD FOR SMART CLASS ARRANGEMENTS - 2 X 175000/=.(ESTIMATE) – INR 3.5 LAKHS
- ❖ RCC ROOFING FOR BOYS HOSTEL AND GIRLS HOSTEL.ESTIMATES CALLED FOR
- ❖ FACE RECOGANISED AND BIO METRIC ATTENDENCE INR 75000/= ONETIME REQUIREMENT.
- ❖ UPWARDING OF MIDDLE SCHOOL TO HIGH SCHOOL – 9TH & 10TH UNDER SELF FINANCING SCHEME. (INR 7 LACS PA)
- ❖ GRILL FOR PLAY GROUND AND ANNAPOORN HALL.
- ❖ FRONT OFFICE VERANDA – CONVERSION AS OFFICE ROOM.
- ❖ RENOVATION AND MAINTENANCE OF ASHRAM BUILDINGS.
- ❖ SCHOOL , INMATESTRANSPORT . (NOT NEEDED IF UPGARDED)

DEENA BANDHU ASHRAM WALAJAPET
GANDHI MISSION VIDYALAYA
IMPLIMENTED THROUGH
DEENA BANDHU ASHRAM KRK TRUST

SNO	DESCRIPTION OF PENDING PROJECTS /PLNS	OTHER DETAILS - REMARKS	ESTIMATED VALUE IN INR RS. LACS
1	COMPOUND WALLS BEHIND ANNAPOORNA HALL REINFORCEMENT TO HALL	180 FT X 15 FT HEIGHT	6 TO 7
2	5 (FIVE CLASS ROOMS – ENABLING UPGRADATION OF SCHOOL TO HIGH SCHOOL)	450 SqFT X 5 X RS.1650?Sft	34.50 TO 36.50
3	INTERACTIVE BOARD FOR MART CLASS	2 X 100 INCHES	3.50
4	APPLICATION FEE FOR UPGRADATION TO HIGH SCHOOL		5.00
5	DEKS AND BENCHES FOR 8 CLASS ROOMS 20 SET /CLASS ROOM @ RS.7500 PER SET MS	160 X 7500	12.00
6	SMART ATTENDECE SOLUTION FOR CHOOOL & HOSTEL FOR CHILDREN AND STAFF		0.45
7	FRONT VERANDA ASHRAM OFFICE – CONVERSION AS ROOM		
8	RCC ROOFING FOR BOYS HOSTEL & GIRLS HOSTEL		
9	RENOVATION AND MAINTENANCE OF ASHRAM BUILDINGS		
10	SCHOOL INMATES TRANSPORT TO HIGH SCHOOL -& DAY SCHOLARS		
	GRAND TOTAL		

DEENA BANDHU ASHRAM
&
DEENA BANDHU ASHRAM KRK TRUST
CSR & ISR PROJECTS
2013 TO 2024

PROJECT COST AND PLANS

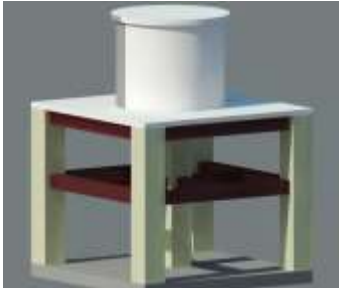
**COST ESTIMATES FINALISED AFTER DISCUSSIONS WITH VENDORS
INR**

**BOREWELL : UPTO 550 FT DEPTH , PLUMBING, ELECTRICAL }
MOTORS SPARES AND LABOUR INR } 2,58,000.00**



PROJECT COST AND PLANS OVER HEAD TANK- ISR PROJECT

- TANK RENOVATION WORK – PROVIDING ADDITIONAL OHTTWO TIER OHT.}
- COST ESTIMATE FOR TANK STRUCTURE WITHOUT PVC STORAGE – INR } 3,48,000.00
- 5000 LTS ASHIRVAD / & 2 x 750 ltrs tanks 4 ply wall } 98,000.00
- Plumbing and other expenses , Spares, Material & Labour } 18,500.00
- Grand total } 4,64,500.00



DEENA BANDHU ASHRAM – COMPUTER LAB OCT 2023 – KRK TRUST



SPORTS AREA DEVELOPMENT ISR PROJECT BY VELLIYUR KNOTT TRUST



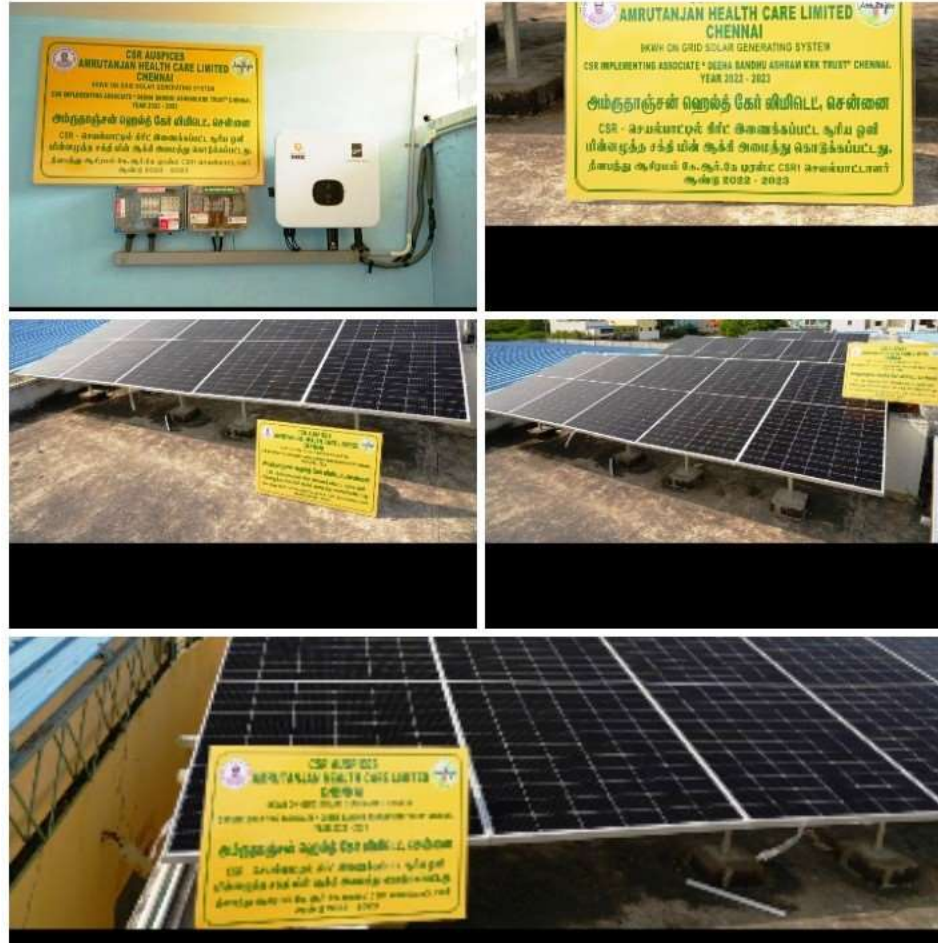
**SOLAR WATER HEATER PROJECT - 2023-2024 DEC23 - KRK TRUST
INR 80000/= ISR PROJECT - GIRLS HOSTEL**



Amrutanjan Health Care Ltd-Chennai CSR COMPOSITE LAB PROJECT OUT LAY INR 3.36LACS



SOLAR ON GRID 9KWA PROJECT OUT LAY OF INR 8 LAKHS UNDER CSR BY AMRUTHANJAN HEALTH CARE LTD -2022-2023



PLASTIC OMNIUM AUTO INERGY INDIA PVT LTD SIPCOT PHASE III RANIPET – CSR 2023-2024 OUT LAY INR 5 LACS



RAMIND COLD FORGE –CSR – PA SYSTEM& STEAM GENERATOR

 **UNDER CSR SCHEME AUSPICES** 
YEAR APR 2023 - MAR 2024

M/S.RAMIND COLD FORGE PVT LTD
RANIPET

" ROUND 180Ltrs STEAM BOILER STEAM GENERATOR SYSTEM"



200 LPH WATER TREATMENT PLANT AND WASTE WATER MANAGEMENT SYSTEM



CSR PROJECT - SYNERGISTIX INDIA
P LTD -CHENNAI

ISR PROJECTS INR 3LAKHS OUT LAY 4KW ON GRID BY DEENABANDHU ASHRAM KRK TRUST



DEENA BANDHU ASHRAM

PROJECTS COMPLETED (2012-2018)

Year	Project
2013	Annapoorna Hall Renovation and repair
	18 Channel CCTV
	General Store room
	Solar UPS and lights
2014	Teachers Room
2015	15000 Litres x 2 sumps
2016	Renovation of kitchen and boiler
2017	Kitchen – steel vessels and hot cases
2018	Renovation of MS Hall and RCC for class rooms

DEENA BANDHU ASHRAM

Spate of activities in 2017 - 2019

Reception hall renovation	
Renovation of boys hostel – flooring and shelves	
Renovation of Girls hostel and New RCC hostel.	
Renovation of flooring in old Girls hostel	
Construction of additional toilets - Boys	
Construction of additional toilets for School Construction of toilets for physically challenged	
Construction of septic tanks	
Purchase of Projector and Smart TV	

DEENA BANDHU ASHRAM

EXPENSES FOR FOLLOWING PROJECTS (2016 TO 2018)

❖ Renovation of Anna Poorna Hall –	Rs.11 lacs
❖ Renovation of Smt. M. S. Hall – RCC construction –	Rs.22 lacs,
❖ New Class Room RCC Construction	}
❖ New Girls Hostel RCC construction	
❖ Renovation of Office Rooms	
❖ Veranda, Reception Hall	
❖ Corridor & Girls Hostel Dormitory	
❖ Floorings 2016-2017-2018	Rs. 24.0 lacs.
❖ New fans in Hostels and classroom	}
❖ Renovation Flooring & Shelves in Boys Hostel	
❖ Central –Girls Hostel & Prayer Hall 2018-19	Rs. 4.2 lacs.
❖ New additional Toilets for Boys 10 Nos.	}
❖ New Septic Tank for Toilets	
TOTAL	Rs. 71.72 lacs.

DEENA BANDHU ASHRAM

PROJECTS DONE

- *SICK ROOM FOR GIRLS & CHANGE ROOMS – 3 NOS – 2018. RS. 0.85 LAKHS*
- *NEW COMPUTERS FOR SCHOOL – LAP TOPS TWO NOS, AND DESK TOPS – 3 NOS- 2018- WORTH RS,1.28 LAKHS*
- *UPS FOR ALL OTHER ROOMS , OFFICE & PROVISION OF FANS FOR HOSTELS, OFFICE ROOMS , 2018-2019.OUT LAY RS.1.16 LAKHS*
- *RENOVATION OF PRAYER HALL - R C CONSTRUCTION : 2018-2019 – RS. 4.3 LAKHS OUTLAY*
- *NEW SATHUNAVU KITCHEN : UNDER CSR BY “AMRUTHANJAN HEALTH CARE” CHENNAI FEB 2019. RCC WITH OHT n RO WATER – 2018- “AMRUTHANJAN HALL” RS.5 LAKHS OUT LAY.*
- *PROVISION OF RO WATER PLANT BY BANK OF BARODA UNDER CSR 2018 .*
- *PROVISION OF DESKS & CHAIRS STEEL WITH WRITING BOARD ARRANGMENTS – 2018-2019 (INR.1.22 LAKHS)*
- *THREE SETS OF UNIFORMS FOR BOTH MIDDLE SCHOOL & HIGHER SECONDARY SCHOOL WERE ISSUED DURING THIS YEAR.*
- *TOTALLY OVER 96 STUDENTS WERE GIVEN THE UNIFORMS. THANKS TO THE SPONSORERS SVIS LABS, NADAR ILAIGNAR PERAVAI, DR.K A KOTEESWARAN MADURAI (INR 1.2 LAKHS) FOR THE FIRST TIME 3 SETS WERE GIVEN – JULY 19 – AUG 2019*



New Annapoorna Hall



Old Annapoorna Hall

- **Renovated**
- **‘ANNA POORNA’ Hall.**
Collapsible Partition for making Three class Rooms and HALL as needed.
- **GIB False Roofing**

Courtesy -CALSEA – FORD GSS – Dresses, Groceries and utilities



Boys dining hall – Courtesy Dr.Srinivas and Honeywell Bala –
Sump by M/s. Er.Bhaskar- CVA Ramesh and Ratnagiri Mohan – Varun
memorial ride to offer help to ashram by Madras Bulls – Motorcycling Club

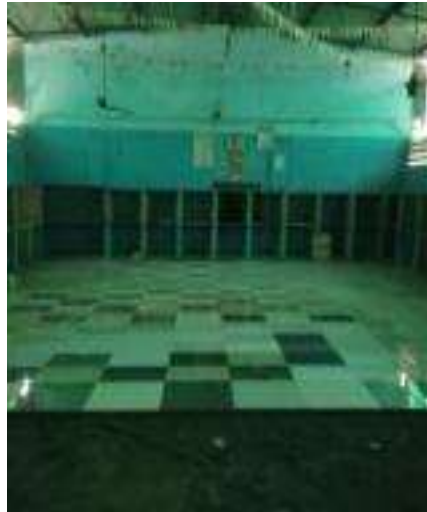


Courtesy Mr. G. Subramani & family

TOILETS FOR PHYSICALLY CHALLENGED



PROJECTS DONE DURING 2017-2018



PROJECTS DONE DURING YEARS 2017-2018



Gracious presence of Mr.MURALIDHARAN Hon. Chief Justice – High Court & Mr.Jeyaprakash BC Welfare Officer & Dy Collector



Front side before & after extended flooring is made





Incineration plant installed



Renovation of Leaking Flooring of Main Building



DEENA BANDHU ASHRAM

MAIN PRAYER HALL RENOVATION

RE FLOORING OF LEAKING CEILING



REVIVAL OF HAND BORE AFTER A DECADE AND HALF 18 JUNE 2022 & PANCHAWAADI TREE PLANTATION AT DBA IN JAN2023



➤ HAND BORE PUMP WAS REVIVED – THANKS FOR KIND GESTURE OF WJA MUNICIPAL CHAIRMAN MRS.HARINI THILLAI AND TEAM AFTER ALMOST A DECADE AND HALF LYING IDEAL.



Rain water harvesting system for entire complex





CWC Team Inspection Chairman Interacting with

teachers and students









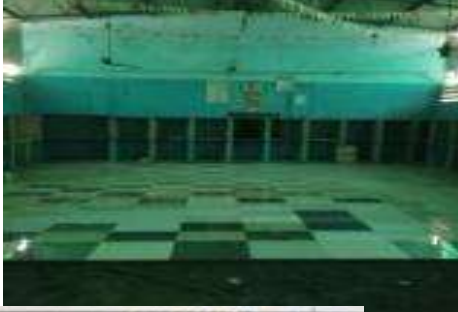




Transportation & Ambulance Vehicle



Sick Room



**VARIOUS PROJECTS ALREADY COMPLETED BY US SUCCESSFULLY
RENOVATION , CONSTRUCTION OF BOYS BATHS AND TOILETS – TOILETS
FOR SCHOOL. RAIN WATER HARVESTING , REVIVAL OF HAND BORE AFTER
A DECADE
AMRUTANJAN HEALT CARE CSR - “SATHUNAVU KOODAM”**



**Extended Flooring in front of Annapoorna Hall
DR.EZHILAN G/S OF MR.JAMADAGNI [FOUNDER MEMBER]**





10 வர் சம் மதிப்பினை கட்டும் பொது
 வளவாஜாபட்டை தலைநடு ஆசிரமத்திற்கு
 10 வர் சம் மதிப்பினை கட்டும் பொது

BOYS AND GIRLS HOSTEL PROVIDED WITH COTS , BEDS AND BEDSHEETS BY MINISTER SRI GANDHI AND MRS KAMALA GANDHI & FAMILY ON THEIR WEDDING DAY



PROJECT IN 2022-2023 -
 PANCHAWAADI – 108 -DHEIVEEGA VANAM PROJECT 108 NGOs'
 JOINING HANDS ON 17-01-2023 AT 11.11 AM



நமது தங்கமலர்
 ஆன்மலை செய்தி
 இது ஒரு வலைதள செய்தித்தாள் 22.1.2023

வாலாஜாபேட்டை தீனபந்து ஆசிரமம் கே ஆர் கே அறக்கட்டளை சங்கமாஸ் இன்டர்நேஷனல் ஐயோஃபா மற்றும் 108 தொண்டு நிறுவனங்களுடன் இணைந்து உலக வரலாற்றில் முதன்முறையாக தமிழ்நாட்டில் 108 இடங்களில் 12 ஆயிரம் ஆண்டுகள் தொன்மையான மரபு வழிப்பட்ட பஞ்சவாடி எனப்படும் தெய்வீக வனங்களை உருவாக்கும் நிகழ்ச்சி நடைபெற்றது இதில் தீனபந்து ஆசிரமம் பவுண்டர் திரு சுரேஷ் செயலாளர் ஆர் பத்ரி நாராயணன் நகரமன்ற உறுப்பினர் கமல் ராகவன் ஆசிரியர்கள் மாணவ மாணவிகள் உதவியாளர்கள் கலந்து கொண்ட போது எடுத்த படம்

